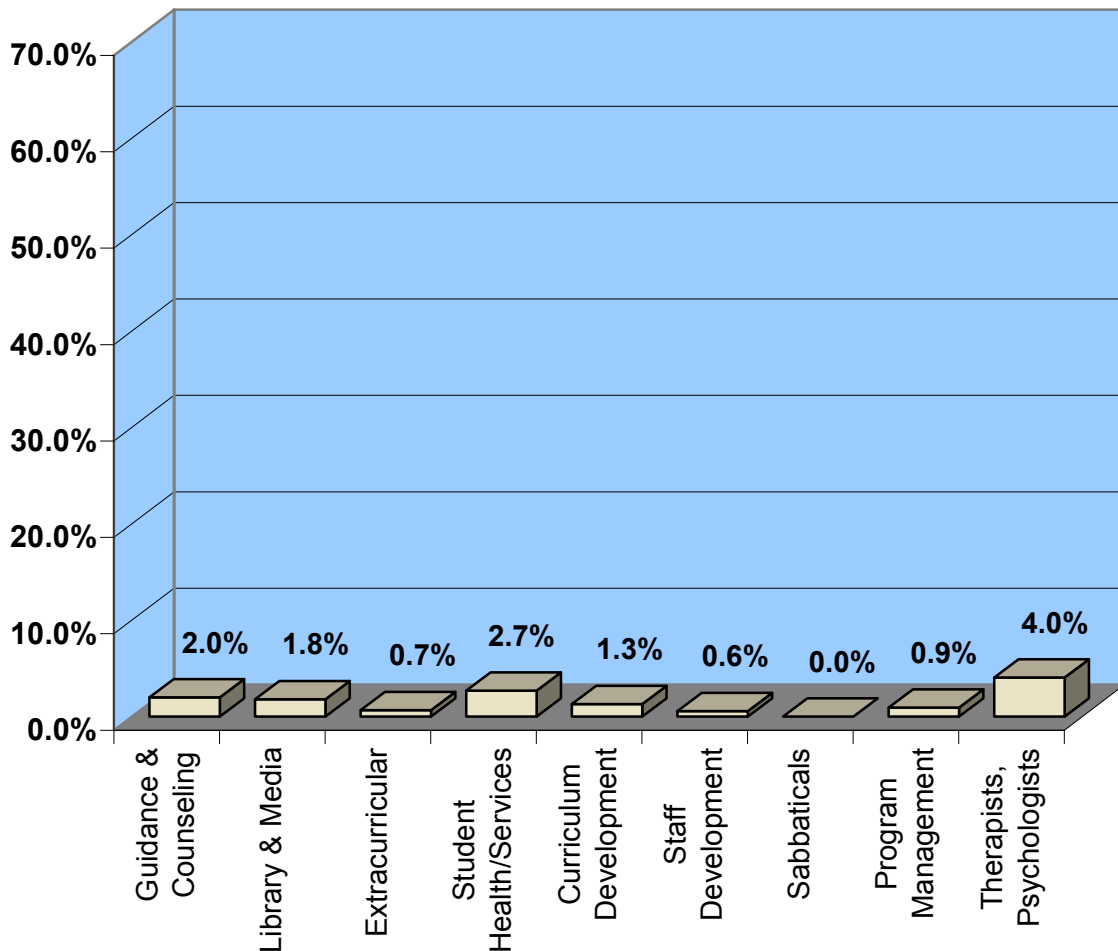


Newport School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,782	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$821,833	\$295	2.0%
Library & Media	\$735,901	\$265	1.8%
Extracurricular	\$278,383	\$100	0.7%
Student Health & Services	\$1,118,663	\$402	2.7%
Curriculum Development	\$533,758	\$192	1.3%
Staff Development & Support	\$235,267	\$85	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$378,074	\$136	0.9%
Therapists, Psychologists, et al	\$1,674,515	\$602	4.0%
Instructional Support Expenditures	\$5,776,393	\$2,076	13.9%
Total District Expenditures	\$41,495,304	\$14,916	100.0%